



APPROVED

Board Meeting May 30, 2007

Purchasing/Construction: CP-1 Amend the CM Agreement for Citrus Cove Elementary Addition + Brick Replacement

Description:

Construction Management @ Risk Services required for construction of 49,642 GSF of K-5 classroom additions to accommodate an additional 370 student stations. This project will also include a roof replacement and exterior brick repairs. The construction shall be in accordance with the Educational Specifications approved by the Board on March 16, 2005.

Estimated Construction Budget: \$9,909,554.

Number of Stories: Two

Construction Type: Pre-cast Concrete/Masonry

Gross Square Feet: 49,642

Budgeted Construction Cost per Gross Square Foot: \$200.

Total Construction Cost per Gross Square Foot: \$209.

Building Cost per Gross Square Foot (Div 3-16): \$151.

Student Stations: 370

Budgeted Construction Cost per Student Station: \$26,783.

Total Construction Cost per Student Station: \$28,041.

Building Cost per Student Station (Div. 3-16): \$20,211.

Preconstruction Fee: \$89,815.

GMP: \$10,285,251.

Total Cost of Construction: \$10,375,066.

Building Cost (Div. 3-16): \$7,477,887.

Minority Sub-contractor Participation: 15%

Item Type:

Action

Recommendation:

I recommend the School Board approve an Amendment to the Construction Management at Risk Agreement to establish the Final Guaranteed Maximum Price (GMP) for construction in the amount of \$10,285,251 to The Weitz Company 1 Inc., for Citrus Cove ES Addition, Project No. 2071-8307 and authorize the Superintendent and Board Chairman to sign all required documents.

Legal Review Required:

Yes

Contact:

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Financial Impact:

The financial impact is an increase to the Project Budget of \$375,697 and a commitment of \$10,361,362 which includes the GMP of \$10,285,251 and \$76,111 for the District provided Builder's Risk Insurance. The source of funds is the corresponding Capital Project Budget and Capital Contingency.

Full Review Required:

No

Attachments (list):

Beneficial Interest Form

PPE

Educational Specs-Facility Summary

Data Panel

Site Plan

Original Agreement

GMP Proposal

Amendment to agreement

Legal Checklist